

2005 ANNUAL
APPROPRIATION

1 - GENERAL FUND 01

1-A ADMINISTRATIVE EXPENSE	2,543,572.86
1-B BUILDINGS & GROUNDS EXPENSEs	948,846.07
1-D CEMETERIES	65,000.00
1-F PARKS & RECREATION EXPENSES	408,985.84
1-J ZONING EXPENSES	104,551.31
1-M HIGHWAYS-IMPROVEMENTS	300,000.00

TOTAL - GENERAL FUND	\$ 4,370,956.08
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2 - MOTOR VEHICLE LICENSE FUND 02

2-A MISCELLANEOUS EXPENSES	56,960.00
2-B MAINTENANCE EXPENSES	3,517.71

TOTAL MOTOR VEHICLE LICENSE FUND	\$ 60,477.71
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3 - GASOLINE TAX FUND 03

3-A MISELLANEOUS EXPENSES	190,253.64
3-B MAINTENANCE EXPENSES	66,773.01

TOTAL - GASOLINE TAX FUND	\$ 257,026.65
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4 - ROAD AND BRIDGE FUND 04

4-A MISCELLANEOUS EXPENSES	609,725.85
4-B MAINTENANCE EXPENSES	451,820.85
4-C IMPROVEMENTS EXPENSES	616,436.92

TOTAL ROAD & BRIDGE FUND	\$ 1,677,983.62
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5 - CEMETERY FUND 05

5-A CEMETERY EXPENSES	\$ 57,668.10
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7 - LIGHTING DISTRICT FUND 07

7-A LIGHTING DISTRICT EXPENSES	\$ 225,000.00
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9 - POLICE DISTRICT FUND 09

9-A POLICE DISTRICT EXPENSES	\$ 3,297,559.57
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12 - PARK LEVY FUND 12

12-A PARK EXPENSES	\$ 1,466,259.67
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13 - ZONING FUND 13

13-A ZONING EXPENSES	\$ 205,410.91
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14A - MISCELLANEOUS (AMBULANCE) FUND 99

14-A AMBULANCE FUND EXPENSES	\$ 2,705,910.87
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20 - SPECIAL LEVY (FIRE) FUND 20

20-A FIRE FUND EXPENSES	\$ 1,850,419.14
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22 - DRUG LAW ENFORCEMENT FUND 22

22-A EXPENSES	\$	8,947.19
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23 - TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND

23-B-EXPENSES 427,216.64

TOTAL TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND	\$	427,216.64
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33 - ENFORCEMENT AND EDUCATION FUND 33

33-A EXPENSES	\$	63,445.56
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34 - OHIO SEATBELT GRANT FUND - POLICE 34

34-A EXPENSES	\$	800.00
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35 - COPS IN SHOPS GRANT FUND 35

35-A EXPENSES	\$	-
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37 - SAFE DRIVING GRANT FUND 37

37-A EXPENSES	\$	25,766.00
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38 - HIGHWAY SAFETY GRANT FUND 38

38-A EXPENSES	\$	13,400.00
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40 - FEMA REIMBURSEMENT GRANT FUND 40

40-A EXPENSES	\$	153,939.28
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41 - FEMA FIRE GRANT FUND 41

41-A EXPENSES	\$	56,396.00
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42 - DARE GRANT FUND 42

42-A EXPENSES	\$	11,000.00
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43 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - CONSTRUCTION

43-A EXPENSES	\$	25,306.01
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44 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - DEBT RETIREMENT

44-A EXPENSES	\$	58,700.00
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45 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SCHOOL PAYMENT

45-A EXPENSES	\$	73,401.08
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**46 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #1 - SERVICE
PAYMENTS**

46-A EXPENSES	\$	148,323.17
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47 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #2 - SERVICE PAYMENTS

47-A EXPENSES	\$	133,797.46
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48 - TAX INCREMENT FINANCING (TIF) DISTRICT FUND #3 - SERVICE PAYMENTS

48-A EXPENSES	\$	17,324.08
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51 - OHIO SEATBELT GRANT - EMS

51-A EXPENSES	\$	2,000.00
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52A - PUBLIC SAFETY LEVY FUND (FIRE/EMS)

52A-A EXPENSES	\$	1,535,992.07
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52B - PUBLIC SAFETY LEVY FUND (POLICE)

52B-A EXPENSES	\$	1,240,743.91
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53 - BYRNE MEMORIAL GRANT FUND

53-A EXPENSES	\$	7,358.00
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FUND SUMMARY - ALL FUNDS

1 GENERAL FUND	4,370,956.08
2 MOTOR VEHICLE LICENSE FUND	60,477.71
3 GASOLINE TAX FUND	257,026.65
4 ROAD AND BRIDGE FUND	1,677,983.62
5 CEMETERY FUND	57,668.10
7 LIGHTING FUND	225,000.00
9 POLICE DISTRICT FUND	3,297,559.57
12 PARK LEVY FUND	1,466,259.67
13 ZONING FUND	205,410.91
14-A MISCELLANEOUS (AMBULANCE) FUND	2,705,910.87
20 SPECIAL LEVY (FIRE DISTRICT) FUND	1,850,419.14
22 DRUG LAW ENFORCEMENT FUND	8,947.19
23 TOWNSHIP MOTOR VEHICLE LICENSE TAX FUND	427,216.64
33 ENFORCEMENT/EDUCATION FUND	63,445.56
34 OHIO SEATBELT GRANT	800.00
35 COPS IN SHOPS GRANT	-
37 SAFE DRIVING GRANT	25,766.00
38 HIGHWAY SAFETY GRANT	13,400.00
40 FEMA REIMBURSEMENT GRANT	153,939.28
41 FEMA FIRE GRANT	56,396.00
42 DARE GRANT	11,000.00
43 TIF DISTRICT FUND #1-CONSTRUCTION	25,306.01
44 TIF DISTRICT FUND #1 DEBT RETIREMENT	58,700.00
45 TIF DISTRICT FUND #1 SCHOOL SERVICE PAYMENT	73,401.08
46 TIF DISTRICT FUND #1 SERVICE PAYMENTS	148,323.17
47 TIF DISTRICT FUND #2 SERVICE PAYMENTS	133,797.46
48 TIF DISTRICT FUND #3 SERVICE PAYMENTS	17,324.08
51 OHIO SEATBELT GRANT - EMS	2,000.00
52A PUBLIC SAFETY LEVY FUND (FIRE/EMS)	1,535,992.07
52B PUBLIC SAFETY LEVY FUND (POLICE)	1,240,743.91
53 BYRNE MEMORIAL GRANT FUND	7,358.00
GRAND TOTAL OF ALL FUNDS	\$ 20,178,528.77